

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Brevard County Emergency Operations & Communications Center
2. Date of Submission: 12/17/2015
3. House Member Sponsor(s): Ritch Workman

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	23,000,000	23,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Kimberly Prosser
- b. Organization: Brevard County Board of County Commissioners
- c. Email: kimberly.prosser@brevardcounty.us
- d. Phone #: (321)637-6670

6. Organization or Name of Entity Receiving Funds:

- a. Name: Brevard County Board of Commissioners
- b. County (County where funds are to be expended) Brevard
- c. Service Area (Counties being served by the service(s) provided with funding) Brevard

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Brevard County has unique significance to the state and nation due to the assets within its borders. With NASA, the U.S. Air Force, and commercial entities launching rockets at Cape Canaveral/Kennedy Space Center, averaging at minimum one launch per month, soon to double or triple in frequency, Brevard County's Emergency Operations Center (EOC) is the most frequently activated in the State. Military facilities include Cape Canaveral Air Force Station, the Naval Ordnance Test Unit for Trident submarines at Port Canaveral, and Patrick Air Force Base, which houses both the 920th Rescue Squadron and the Air Force Technical Applications Center, a high-value national security asset. In addition, Brevard has a significant defense-industrial base, with contractors such as Harris Corporation, Northrop Grumman, Boeing Company, Lockheed Martin, Raytheon Company, Intersil Corporation, Rockwell Collins, United Launch Alliance, Space X, and Blue Origin. Port Canaveral, which is the fastest-growing port in Florida and the second-busiest cruise terminal in the world, is also home to SeaPort Canaveral, which is the major supplier of jet fuel for Orlando, Sanford and Jacksonville international airports.

With 26 presidentially declared disasters in the last 50 years, Brevard County is no stranger to hazards other than launch anomalies or possible terrorism targets. Other hazards include hurricanes, tropical storms, storm surge, inland flooding, tornados, wildfires, fog, drought, agricultural infestation, tsunamis, sea level rise, severe storms, freezing conditions, winter storms, subsidence and erosion, civil disorder, pandemics, mass casualty incidents, I-95 accidents, rail accidents, jet fuel tank farm accidents, aircraft accidents, hazardous materials incidents, radiological materials incidents, utility system failures, communication system failures, cyber attacks, and offshore environmental accidents. Brevard is also susceptible to a nuclear power plant incident, as parts of the county are within the 50-mile ingestion pathway for the St. Lucie Nuclear Power Plant.

An analysis of the current facility and needs, conducted by Architects Design Group in 2012, determined that a 61,000 square-foot facility would provide for an EOC, collocated law enforcement/fire 911 communications center, traffic management center, 800 MHz public safety radio system, E911 administration, and logistical space to support daily and disaster emergency management operations. At the time, the estimated cost for this facility was \$21 million. Since then, construction costs have risen and ADG has advised the County to expect a 10% cost increase. The public safety benefit from having each of these functions within the same facility and able to share information more quickly is incalculable. The National Weather Service has also included collocation of weather forecast offices with local EOCs as a nationwide initiative; the addition of the Melbourne NWS office would be a very strong mutually beneficial relationship.

The construction of this new facility would benefit not only Brevard County's 540,000 residents but also the millions of visitors to this county, as well as the State and Nation, due to the importance of public safety associated with our nation's space program.

\*\*\*Note: Local funding TBD, participating agencies and departments will be asked to contribute financially in their portion of the facility.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No